

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: MAY 2011

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	168,233	\$15,335,111	\$2,760,320	\$12,574,791	\$2,326,336
Harrah's LA Downs	05/21/03	31	160,139	\$6,992,372	\$1,258,627	\$5,733,745	\$1,060,743
Evangelina Downs	12/19/03	31	147,236	\$8,584,093	\$1,545,137	\$7,038,956	\$1,302,207
Fair Grounds	09/19/07	31	61,419	\$3,424,680	\$616,442	\$2,808,237	\$519,524
TOTALS			537,027	\$34,336,256	\$6,180,526	\$28,155,730	\$5,208,810

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	May-11	Apr-11	Difference	%	May-10	Difference	%
Delta Downs	\$15,335,111	\$15,052,625	282,486	1.9%	\$15,718,693	(383,582)	-2.4%
Harrah's LA Downs	\$6,992,372	\$6,439,210	553,163	8.6%	\$7,186,430	(194,057)	-2.7%
Evangelina Downs	\$8,584,093	\$8,339,888	244,205	2.9%	\$8,490,679	93,414	1.1%
Fair Grounds	\$3,424,680	\$3,717,382	(292,703)	-7.9%	\$3,652,437	(227,757)	-6.2%
	\$34,336,256	\$33,549,105	787,151	2.3%	\$35,048,238	(711,982)	-2.0%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2010 - MAY 31, 2011

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,775,892	\$157,454,978	\$28,341,896	\$129,113,082	\$23,885,920
Harrah's LA Downs	05/21/03	1,569,366	\$70,734,479	\$12,732,206	\$58,002,273	\$10,730,421
Evangelina Downs	12/19/03	1,414,001	\$86,884,354	\$15,639,184	\$71,245,170	\$13,180,356
Fair Grounds	09/19/07	786,813	\$42,409,658	\$7,633,738	\$34,775,920	\$6,433,545
TOTALS		5,546,072	\$357,483,470	\$64,347,025	\$293,136,445	\$54,230,242